

June 21, 2022

TO: Holly Lyons, Division Director, Legislative Services Agency

FR: Matt Bender, Deputy Director and Division Administrator

RE: Department of Revenue FY22 Carry-Over Expenditures

The Department of Revenue carried-over \$145,128.56 from Fiscal Year 2021 to Fiscal Year 2022. The following is the expenditure breakdown of the carry over funds:

**Expenses:**

DELL LATITUDE 3520 Laptops (49)	\$47,328.75
DELL Thunderbolt Docking Stations (178)	\$42,465.64
DELL P2422H LED HD Edge LCK Monitors (28)	\$7,611.80
ActivTrak Software	\$48,055.28
<b>Total</b>	<b>\$145,461.47</b>